

## GO Bond Programs Summary

Since 2006, Austin voters have approved \$1.03 billion in bonds to fund improvements to mobility, parks, public facilities, and other public assets; increase affordable housing in the city; and protect our water quality.

<b>2013 Affordable Housing Bond Program</b>	<b>\$65,000,000</b>
Prop 1: Affordable Housing	\$65,000,000
<b>2012 Bond Program</b>	<b>\$306,648,000</b>
Prop 12: Transportation and Mobility	\$143,299,000
Prop 13: Open Space and Watershed Protection	\$30,000,000
Prop 14: Parks and Recreation	\$77,680,000
Prop 16: Public Safety	\$31,079,000
Prop 17: Health and Human Services	\$11,148,000
Prop 18: Library, Museum and Cultural Arts Facilities	\$13,442,000
<b>2010 Mobility Bond Program</b>	<b>\$90,000,000</b>
Prop 1: Mobility	\$90,000,000
<b>2006 Bond Program</b>	<b>\$567,400,000</b>
Prop 1: Transportation	\$103,100,000
Prop 2: Drainage and Open Space	\$145,000,000
Prop 3: Parks	\$84,700,000
Prop 4: Community and Cultural Facilities	\$31,500,000
Prop 5: Affordable Housing	\$55,000,000
Prop 6: New Central Library	\$90,000,000
Prop 7: Public Safety Facilities	\$58,100,000

### The City's Capital Project Portal

CIVIC (Capital Improvements Visualization, Information and Communication) is an online portal that features an interactive map where the public can get information about a variety of projects affecting such things as roads, water systems or parks.

CIVIC includes the location, where applicable, and information about projects funded by bond programs. CIVIC can be accessed at [www.austintexas.gov/CIVIC](http://www.austintexas.gov/CIVIC).

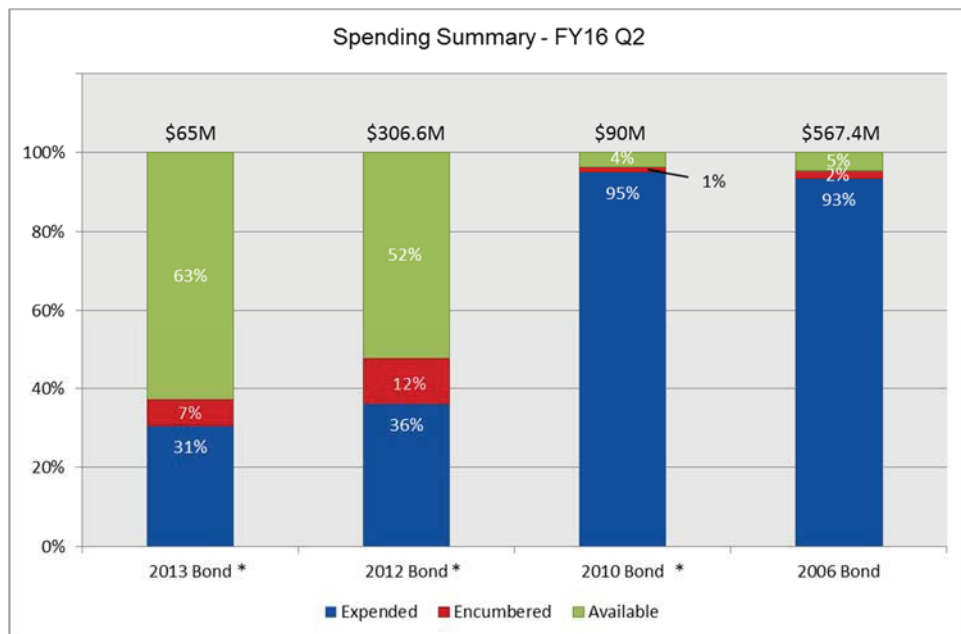
## GO Bond Programs Status

### Summary of Bond Program Spending through FY 2015-16 Q2

Bond Programs	Voter Approved	Obligated*	% Obligated	Expended	% Expended
2013 Affordable Housing Bond Program	\$65,000,000	\$24,222,469	37%	\$19,875,779	31%
2012 Bond Program	\$306,648,000	\$146,599,776	48%	\$110,494,552	36%
2010 Mobility Bond Program	\$90,000,000	\$86,760,308	96%	\$85,676,230	95%
2006 Bond Program	\$567,400,000	\$ 541,392,790	95%	\$530,133,988	93%
<b>TOTAL</b>	<b>\$1,029,048,000</b>	<b>\$ 798,975,342</b>	<b>78%</b>	<b>\$ 746,180,550</b>	<b>73%</b>

\*Obligated funds are the sum of funds encumbered and expended.

### Bond Program Overview – FY 2015-16 Q2



\*Percentages are rounded to the nearest whole number for ease of communication and add up to 100% when extended two decimal points.

### Summary Highlights

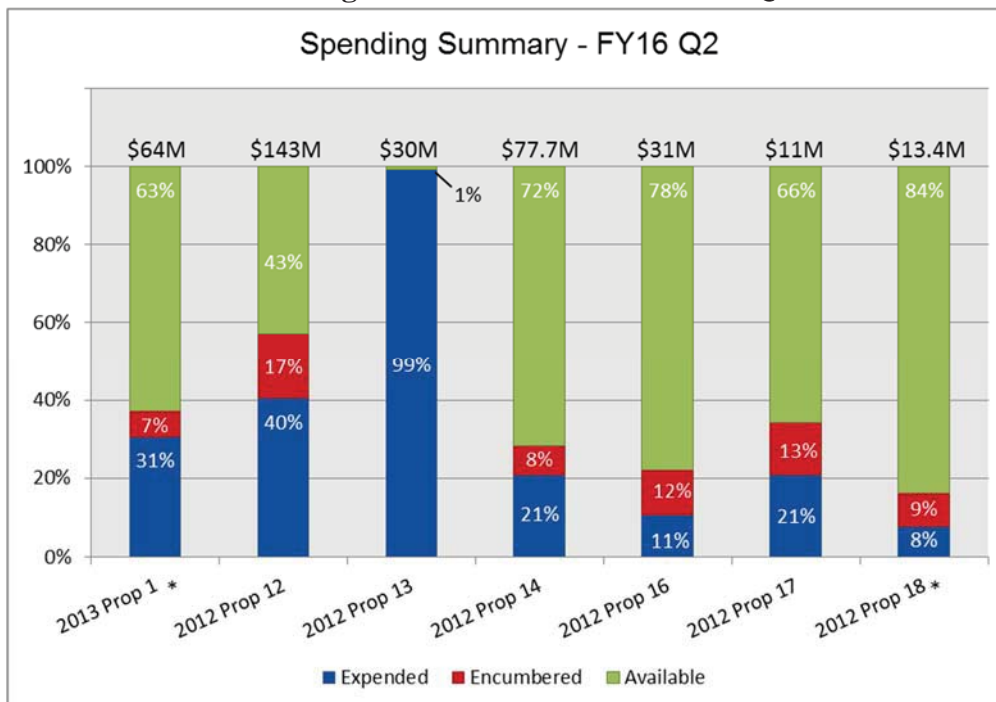
- The City expended \$29.8 million across the GO Bond Program during the second quarter of FY 2015-16.
- The City expended an additional 6%, or approximately \$3.7 million, of 2013 Affordable Housing Bond Program funds in the second quarter of FY 2015-16.
- The City increased 2012 Bond Program expenditures by 6%, or \$16.9 million, in the second quarter of FY 2015-16.

**Summary of Bond Proposition-level Spending through FY 2015-16 Q2**

Bond Program	Voter Approved	Obligated*	% Obligated	Expended	% Expended
2013 – Prop 1: Affordable Housing	\$65,000,000	\$24,222,469	37%	\$19,875,779	31%
<b>2013 Bond TOTAL</b>	<b>\$65,000,000</b>	<b>\$24,222,469</b>	<b>37%</b>	<b>\$19,875,779</b>	<b>31%</b>
2012 – Prop 12: Transportation and Mobility**	\$143,295,000	\$81,820,444	57%	\$57,980,066	40%
2012 – Prop 13: Open Space and Watershed Protection	\$30,000,000	\$29,804,226	99%	\$29,804,226	99%
2012 – Prop 14: Parks and Recreation	\$77,680,000	\$22,079,565	28%	\$16,093,002	21%
2012 – Prop 16: Public Safety**	\$31,075,000	\$6,909,040	22%	\$3,263,057	11%
2012 – Prop 17: Health and Human Services**	\$11,145,000	\$3,802,130	34%	\$2,323,431	21%
2012 – Prop 18: Library, Museums, and Cultural Arts Facilities**	\$13,440,000	\$2,184,371	16%	\$1,030,771	8%
<b>2012 Bond TOTAL</b>	<b>\$306,635,000</b>	<b>\$146,599,776</b>	<b>48%</b>	<b>\$110,494,552</b>	<b>36%</b>

\*Obligated funds are the sum of funds encumbered and expended

\*\*Approval of each bond proposition gives the City the authority to sell bonds and spend funds up to the amount approved by voters. However, general obligation bonds must be sold in \$5,000 increments, necessitating the City to allocate Prop 12 funds in an amount \$4,000 less than voters approved; Prop 16 by \$4,000 less; Prop 17 by \$3,000 less; and Prop 18 by \$2,000 less.

**2012 and 2013 Bond Program Overview – FY 2015-16 Q2**

The 2006 and 2010 Mobility bond programs are substantially complete. The primary active bond programs are the 2013 and 2012 bond programs.

\*Percentages are rounded to the nearest whole number for ease of communication and add up to 100% when extended two decimal points.